



2024

IMPACT REPORT

Since 1927, Neighborhood House has been a hub of hope and empowerment, a place where neighbors lift each other up and help each other out.

When families need food on their tables, help with their housing, or a safe, supportive environment for their children, we're here, offering programs and services designed to change lives.

Your support makes this vital work possible, helping us create a community where everyone — no matter their starting point — can reach their full potential.



YOUTH DEVELOPMENT

Dynamic, year-round programs that positively impact 5 to 18-year-olds.

2024 PROGRAM HIGHLIGHTS

- 48 youth participated in our Academic Year School-Age Program.
- 69 youth participated in our Summer Enrichment Program.
- 130 youth participated in our Extended Hours Program.
- 60 youth participated in our Sports Program.
- 38 youth participated in our Black History Month Program, with 35 parents attending.
- 18 youth participated in our 4-H Program.
- 13 youth attended Camp Pecometh.
- 250 youth participated in our Halloween event (sponsored by Kappa Alpha Psi fraternity).
- 47 youth participated in our Christmas party (sponsored by Kappa Alpha Psi fraternity).

SUCCESS MEASURES:

- Completed Yearly Program – 100%
- Daily Attendance – 75%
- On Grade Level – 95%
- Advanced (Promoted) – 100%
- Parent Engagement – 75%
- Suspensions – 2%
- No Suspensions – 98%
- Honor Roll – 35%



EARLY LEARNING CENTER & PRESCHOOL

Helping children grow and develop to their fullest potential.

2024 PROGRAM HIGHLIGHTS



In partnership with New Directions Early Head Start, we served a total of **twenty-six families** in three classrooms. Children enjoyed top-notch care, and their families were provided with support and resources by their family service advocates.



As part of our commitment to provide a high-quality education that helps children develop the skills they need to succeed in school and life, we partnered with the Christina School District to provide a full-day preschool at Neighborhood House. In 2024, there were **ten students** who participated in the program.

AT NEIGHBORHOOD HOUSE, WE'RE COMMITTED TO LOVING AND SERVING OUR NEIGHBORS. BY OFFERING A FULL CONTINUUM OF CARE THAT WRAPS AROUND CHILDREN AND FAMILIES, WE STRIVE TO MAKE A POSITIVE DIFFERENCE IN THEIR LIVES.

SCAN FOR MORE YOUTH HIGHLIGHTS





"Neighborhood House has fed us when we had nothing. They've helped buy oil when we had no heat, assisted with electric bills. Then came the Christmas times they made possible. I would rename this place 'The Neighborhood Love Center.' I thank God for this place."

Carolyn M.
FAMILY SERVICES CLIENT

FAMILY SERVICES

A lifeline for those who are hungry, in crisis, or on the verge of homelessness.

2024 PROGRAM HIGHLIGHTS

FINANCIAL ASSISTANCE

WILMINGTON **\$42,100** 106 HOUSEHOLDS

MIDDLETOWN **\$65,000** 116 HOUSEHOLDS

GRAND TOTAL **\$107,100** 222 HOUSEHOLDS



5,376

bags of food were
given to clients

WILMINGTON \ 1,076

MIDDLETOWN \ 4,300

WILMINGTON

816 households were served in 2024.

180 families received Thanksgiving dinners.

335 families were adopted through Adopt A Family.

MIDDLETOWN

1,368 households were served in 2024.

210 families received Thanksgiving dinners.

215 families received Christmas dinners.

179 families were adopted through Adopt A Family.

2,184

HOUSEHOLDS
SERVED



FINANCIAL HIGHLIGHTS

TOTAL REVENUE
\$1,943,482

TOTAL EXPENSES
\$2,194,344

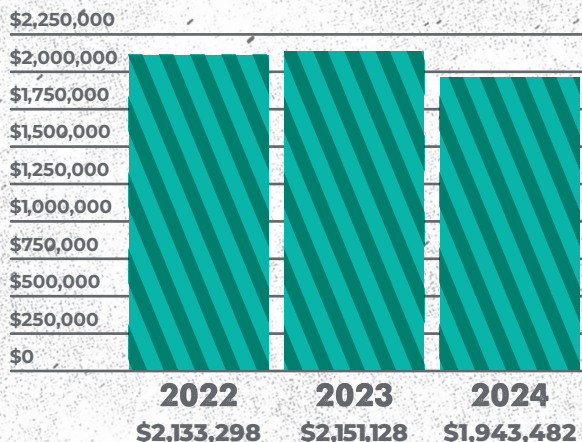
SPENDING BREAKDOWN

78%
PROGRAMS

16%
MANAGEMENT & GENERAL

6%
FUNDRAISING

REVENUE BY YEAR





COMPREHENSIVE HOUSING COUNSELING

Helping our neighbors rent, purchase, and maintain affordable housing.

2024 PROGRAM HIGHLIGHTS

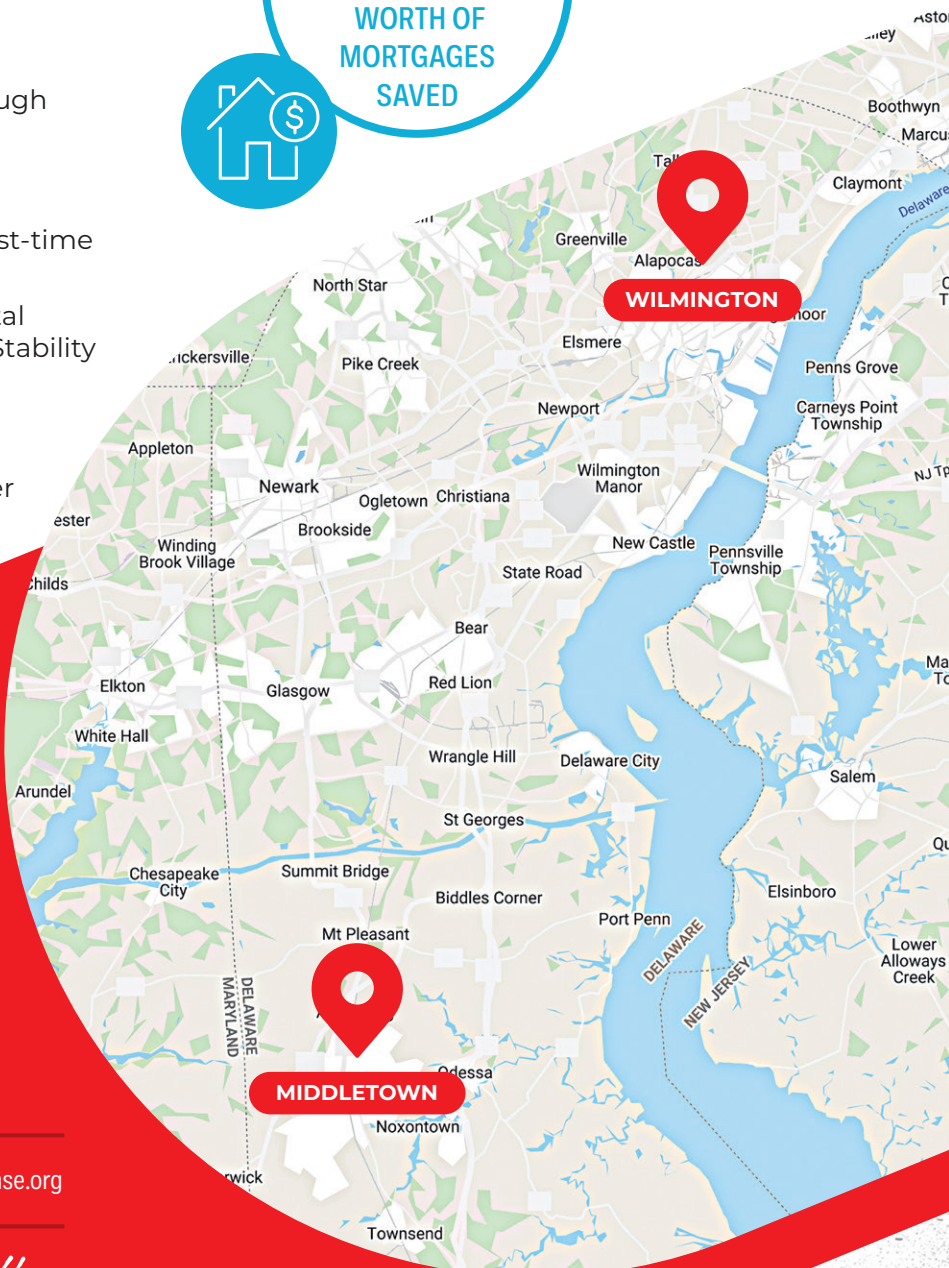
- Provided comprehensive housing counseling for 150 clients (credit, refinancing, debt recovery).
- Counseled 50 pre-purchase clients.
- Assisted 20 families in closing on their home purchase.
- Counseled 33 clients on financial literacy.
- Counseled 34 Department of Justice (foreclosure) clients.
- Saved 20 families from foreclosure through the mediation process and the loan modification application process.
- Acquired \$100,000 in Down Payment Assistance funds to cover our clients' first-time homebuyer closing costs.
- Helped 9 families access \$37,000 in rental assistance funds through the Housing Stability Program (covering past due rent, down payments, and future rent payments to prevent homelessness).
- Educated 111 clients through Homebuyer Education Seminars and the eHome America course.

376

FAMILIES
SERVED

\$4,436,000

WORTH OF
MORTGAGES
SAVED



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Stronger together.