

For almost a century, Neighborhood House has been offering hope to children and their families.

Fueled by a steadfast commitment to do the most good for the greatest number of people, our programs are designed to create lasting change in low-to-moderate income communities. From preventing homelessness and foreclosures to investing in the growth and development of young people, we couldn't do this important work without the generous support of people like you.



### YOUTH DEVELOPMENT

Dynamic year-round programs that positively impact 5 to 18-year-olds.

### **2023 PROGRAM HIGHLIGHTS**

- 71 youth participated in our School-Age Program.
- 62 youth participated in our Summer Enrichment Program.
- 84 youth participated in our Extended Hours Program.
- 52 youth participated in our Sports Program.
- 35 youth participated in our Black History Month Program, and 20 parents attended.
- 14 youth participated in our STEM Program.
- 22 youth participated in our 4-H Program.
- 13 youth attended Camp Pecometh.
- 71 youth and 17 parents participated in our Halloween event (sponsored by Kappa Alpha Psi fraternity).

#### **SUCCESS MEASURES:**

- Completed Yearly Program 98%
- Daily Attendance 90%
- On Grade Level 80%
- Advanced (Promoted) 100%
- Parent Engagement 80%
- Suspensions 2%
- No Suspensions 98%
- Honor Roll 30%



# EARLY LEARNING CENTER & PRESCHOOL

Helping children grow and develop to their fullest potential.

### **2023 PROGRAM HIGHLIGHTS**



As part of our commitment to provide a high-quality education that helps children develop the skills they need to succeed in school and life, we partnered with the Christina School District to open a full-day preschool at Neighborhood House. Last year, we welcomed ten students into the program.



In partnership with New Directions Early Head Start, we served a total of twenty-seven families in three classrooms. Children enjoyed top-notch care, and their families were provided with support and resources by their family service advocates.

AT NEIGHBORHOOD HOUSE, WE'RE COMMITTED TO CREATING BRIGHTER FUTURES FOR THOSE WE SERVE. BY OFFERING A FULL CONTINUUM OF CARE THAT WRAPS AROUND CHILDREN AND FAMILIES, WE STRIVE TO MAKE A POSITIVE DIFFERENCE IN THEIR LIVES.





# FAMILY SERVICES

A lifeline for those who are hungry, in crisis, or on the verge of homelessness.

### **2023 PROGRAM HIGHLIGHTS**

### **FINANCIAL ASSISTANCE**

WILMINGTON \$37,015 131 HOUSEHOLDS

MIDDLETOWN \$51,697 173 HOUSEHOLDS

GRAND \$88,712 304 HOUSEHOLDS

1,722 bags of food were given to clients



WILMINGTON | 590

MIDDLETOWN | 1,132

409 Thanksgiving Baskets were distributed



WILMINGTON | 219

MIDDLETOWN | 190

450 households received Christmas gifts through Adopt A Family



WILMINGTON | 255

MIDDLETOWN | 195

319 Christ were d

Christmas Baskets were distributed



WILMINGTON | 46

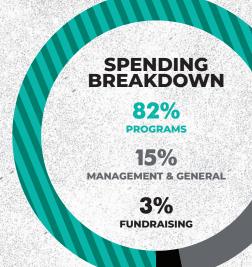
MIDDLETOWN | 273



## FINANCIAL HIGHLIGHTS

**TOTAL REVENUE** \$2,151,128

TOTAL EXPENSES \$1,963,102



### **REVENUE BY YEAR**

